

as amended 11/18/03

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: November 18, 2003

CLERK'S OFFICE  
**AMENDED AND APPROVED**  
Date: 11-18-03

ANCHORAGE, ALASKA  
AR NO. 2003-290(S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE  
2004-2009 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2004-2009 General Government  
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly  
in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 28, 2003 and November 4, 2003 duly advertised public  
hearings were held on the 2004-2009 General Government Capital Improvement  
Program; now therefore,

**THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:**

**Section 1.** That the 2004-2009 General Government Capital Improvement Program is  
hereby adopted.

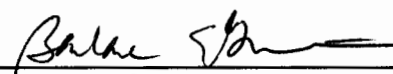
**Section 2.** That the attached table summarizes the 2004-2009 General Government  
Capital Improvement Program.

**Section 3.** That this resolution shall be effective January 1, 2004.

PASSED AND APPROVED by the Anchorage Assembly this 18<sup>th</sup> day  
of November, 2003.

  
Chair

ATTEST:

  
Municipal Clerk

**2004-2009 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

(\$000's)

**SUMMARY BY FUND**

<b>FUND NO.</b>	<b>FUND TITLE</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
0401	Areawide General CIB	\$73,946	\$31,463	\$11,896	\$3,256	\$2,906	\$820
0404	Chugiak Fire CIB	\$250	\$1,000	\$0	\$0	\$440	\$0
0406	Girdwood Valley SA CIB	\$1,880	\$630	\$900	\$9,175	\$100	\$100
0409	Misc Capital/Pass-Thru	\$8,958	\$10,012	\$4,268	\$1,050	\$300	\$2,800
0419	CB/ERRRSA CIP	\$1,620	\$1,500	\$1,620	\$1,620	\$1,620	\$1,620
0421	Heritage Land Bank Capital	\$500	\$150	\$0	\$0	\$0	\$0
0431	Anchorage Fire SA CIB	\$2,650	\$3,970	\$2,800	\$2,690	\$440	\$1,190
0441	ARDSA CIB	\$56,250	\$54,770	\$57,490	\$45,180	\$48,750	\$40,950
0451	Anc Metropolitan Police SA CIB	\$0	\$0	\$6,500	\$0	\$0	\$0
0461	Anchorage Parks & Rec SA CIB	\$22,022	\$11,530	\$19,235	\$14,095	\$11,445	\$12,255
0462	Eagle River/Chugiak Parks CIB	\$2,370	\$5,900	\$8,240	\$1,950	\$250	\$12,060
0485	Public Transportation CIB	\$4,974	\$5,694	\$3,854	\$9,354	\$2,754	\$8,354
0606	Fleet Service	\$5,202	\$4,866	\$4,409	\$4,865	\$4,891	\$0
0608	Mgt. Info. Serv. CIB	\$2,607	\$2,216	\$1,973	\$2,025	\$2,246	\$0
<b>TOTALS</b>		<b>\$183,229</b>	<b>\$133,701</b>	<b>\$123,185</b>	<b>\$95,260</b>	<b>\$76,142</b>	<b>\$80,149</b>